

**Addendum to Capital Programme Monitor First Quarter June 2011 –  
Budget Year 2011-12**

**Appendix B**

**Revised figures for Parks Capital Programme**

<b>PARKS CAPITAL PROGRAMME</b>	<b>2011/12</b>	<b>2012/13</b>
	<b>£000'S</b>	<b>£000'S</b>
Pymmes Park Offices & Toilets	230	
Montagu Recreation Building	95	
Gateway to parks	377	
Forty Hall Landscaping	200	
Parks Equipment	300	
Broomfield Park improvement programme	31	
Allotment Infrastructure Improvements	455	
Japanese Water Garden - Trent Park	16	
Parks additional schemes	60	600
	<b>1764</b>	<b>600</b>